

BUDGET WORKSHOP OF THE LOUISVILLE TOWN BOARD
LOUISVILLE MUNICIPAL BUILDING
SEPTEMBER 6, 2017; 6:00PM

BOARD MEMBERS PRESENT: Larry Legault, Supervisor
Gail Schneider, Councilwoman
Dan O'Keefe, Councilman
Pat Carroll, Councilman

BOARD MEMBER ABSENT: David Moulton, Councilman

Supervisor Legault called the budget workshop to order at 6:12pm.

Assessor: The Board discussed possibilities for replacement for Lorraine Salamon.

Town Court: did not attend the meeting

Summer Recreation: Sandy Robinson spoke about the program for the 2017 season. They had 30+ children and all went well. Sandy was happy with the counselors. She will fill out the employee evaluations.

Historian: Carol Pulley spoke about helping people trace their family heritage and property. She contributes to the Louisville Summer Bash and is helping with research for the Norman Rockwell/Louisville Landing history.

The Dog Control officer did not attend the meeting.

The fire department: Sandy Roberts, Jeff Vice, Audrey Szafranski, Corey Snyder and Pete Roberts presented the Board with the operating budget in the amount of \$168,669.00. This is a 2% increase from the actual 2017 budget. President Roberts would like to work with the Town to keep the fire department contract at a reasonable expense to the tax payers. They have received a grant in the amount of \$100,000.00, to be used towards the purchase of a new truck, and a 4X4 ATV has been purchased with a grant of \$18,000.00. The Wilson Hill Association Turtle Trot raised over \$5,000.00 and the money was used to purchase equipment for the ATV. Also a Wildfire grant was received in the amount of \$1,500.00. The FEMA grant application has also been submitted. The department has painted the floors in station #2 at a cost of \$8,000.00. They are waiting on NYPA Emergency money that the town has talked about for a couple of years. They would like to use that money to purchase equipment for use at automobile accidents. President Roberts presented the Board with the idea of having the Town of Louisville contract with the LVFD for both fire and rescue. The LVFD will then subcontract to Seaway Valley for ambulance service.

Clerk Cameron reported that she sees no major changes in the Town Clerk's office.

Moved by Councilwoman Schneider, seconded by Councilman O'Keefe and duly carried to extend the purchase agreement with the Fiacco's for the land on SH 131 for another 3 months. Also the tax map number is 8.065-3-2. It was incorrectly typed on the public notice for sale as 8.056.

The budget meeting ended at 8:15pm.

Respectfully Submitted,

Joanne Cameron
Town