

BUDGET WORKSHOP OF THE LOUISVILLE TOWN BOARD
LOUISVILLE MUNICIPAL BUILDING
SEPTEMBER 6, 2018; 6:00PM

302

BOARD MEMBERS PRESENT: Larry Legault, Supervisor
Gail Schneider, Councilwoman
Shawn Thompson, Councilman
Pat Carroll, Councilman

BOARD MEMBER ABSENT: David Moulton, Councilman

Supervisor Legault called the budget workshop to order at 6:00pm.

Summer Recreation: Sandy Robinson and Karen Aldous were present. The program went very well, 57 children participated this year. Councilors all did an excellent job and would be recommended for the 2019 program. The children were very happy with the activities, food that was provided and fieldtrips. No changes for 2019 program, just need to provide water to the children throughout the day.

Louisville Volunteer Fire Department: Sandy Roberts, Ken Blair and Audrey Szafranski were present. The 2019 budget request from the LVFD is \$171,077.00. This is an increase of \$2,427.00 over last year. NYPA emergency funds were discussed and that money can be used to cover the increased contract amount. The \$42,000.00 mortgage payment was discussed- in 2019 the balance of mortgage will be \$15,000.00, the \$42,000.00 will pay off mortgage with a \$25,000.00 surplus. The \$42,000.00 payment to the LVFD will be reduced for 2020 budget. Funds will be needed for upcoming maintenance that the building will need completed but that amount will be discussed at the next budget workshop. LVFD has 48 current members. Audrey Szafranski invited the Board and encouraged the Board to attend the upcoming banquet on September 29, 2018.

Moved by Councilwoman Schneider, seconded by Councilman Thompson and duly carried to adjourn the budget workshop at 8:00pm.

Respectfully Submitted,

Joanne Cameron
Town Clerk